

8.0 Company Data Index



Products in t/a:

Output	ME	2000	2001	2002	2003	2004	Percentage change to 2003
Products							
o Cleaning machines and ancillary products	t	2.714	2.639	2.889	3.149	3.764	19,53

Energy Data per annum

Energy source	Consumption Per Year					Percentage change to 2003
	2000	2001	2002	2003	2004	
Electricity KWH / a	3.292.800	3.104.500	3.308.640	3.333.580	3.479.480	4,38
K1 KWH / kg	1,21	1,18	1,15	1,06	0,92	
Water m ³ / a	16.268	9.819	10.129	11.260	9.405	-16,47
K2 L / kg	5,99	3,72	3,51	3,58	2,50	
Gas kwh / a	7.277.879	6.741.546	6.657.377	7.562.508	7.006.967	-7,35

The manufacturing output rose by 19.5% during the period of 2004 compared to 2003. In comparison to 2003 the energy consumption showed a decrease of 16.5% for water and 7.4% for gas. Electricity consumption rose slightly by 4.4% compared to 2003. Overall the data-index shows an improvement compared to 2003. This in effect means the energy consumption per 1kg of machinery produced has been reduced.

